



Brighton & Hove City Council

FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan May to August

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	Details of any consultation List of documents to be submitted to the Decision Maker	Lead Officer
JUNE 2024					
27/06/24	<p>All Wards Affordable Housing Planning Advice Note (PAN)</p> <p>This report recommends the adoption of the Affordable Housing PAN. This will provide updated guidance for officer discussions and negotiations with developers relating to the provision of affordable housing as part of planning applications for housing development across the city.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Robert Davidson robert.davidson@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Strategic direction for preventing and tackling violence against women and girls, domestic abuse and sexual violence 2024 to 2028</p> <p>This report sets out the route to developing a Preventing and Tackling Violence against women & girls, domestic abuse and sexual violence strategy. The strategy will set out Brighton & Hove City Council's approach and commitment to prevent and reduce the harm caused by the range of violent abusive crimes known as Violence against Women and Girls, Domestic Abuse and Sexual Violence (VAWG/DA/SV).</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Anne Clark anne.clark@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Developments around Social, Emotional and Mental Health educational provision</p> <p>This report provides an update on the developments around Social Emotional and Mental Health educational provision across the city.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Georgina Clarke-Green Georgina.ClarkeGreen@brighton-hove.gov.uk</p>
27/06/24	<p>Goldsmid Homes for Brighton & Hove - Sackville Trading Estate</p> <p>This report recommends the purchase and development for affordable housing of part of the Sackville Trading Estate by the Homes for Brighton & Hove joint venture.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Sam Smith sam.smith@brighton-hove.gov.uk</p>

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27/06/24	<p>Kempton; Regency; West Hill & North Laine Commercial and Residential (non HRA) Property Disposals</p> <p>This report recommends the disposal of three properties; one commercial, one a surplus operational property and one a vacant residential (non-HRA) property.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p>

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27/06/24	<p>Kempton; Regency; West Hill & North Laine Commercial and Residential (non HRA) Property Disposals (Exempt Category 3)</p> <p>This report recommends the disposal of three properties; one commercial, one a surplus operational property and one a vacant residential (non-HRA) property. Confidential supplement to the Part One report.</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information which is likely to reveal the identity of an individual.</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Not applicable</p> <p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p>
27/06/24	<p>All Wards The Future of Homewood College</p> <p>The report outlines proposals on the future of Homewood College</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Richard Barker richard.barker@brighton-hove.gov.uk</p>

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27/06/24	<p>Brunswick & Adelaide; Central Hove; Westbourne & Poets' Corner; Wish A259 - Seafront Cycle Lane</p> <p>This report recommends the development of the Seafront Cycle lane with the Funding awarded to the Council from the Active Travel Fund. The report includes recommendations following the redesign of the A259 Fourth - Wharf scheme.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Tracy Beverley tracy.beverley@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Targeted Budget Management (TBM) Provisional Outturn 2023/24</p> <p>This report recommends that the outturn position for 2023/24 and the Treasury Management performance are noted. The report recommends approval for carry forwards, the allocation of underspends, variations or reprofiling of capital projects, new capital schemes and new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Not Applicable.</p> <p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk Nigel Manvell nigel.manvell@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Thriving Communities Investment Fund 2025-2029</p> <p>This report recommends the design and approach for a new multi-year Community and Voluntary Sector grant programme 2025-2029 to deliver the council plan priorities.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Emma McDermott emma.mcdermott@brighton-hove.gov.uk John Reading john.reading@brighton-hove.gov.uk</p>
27/06/24	<p>All Wards Emergency Accommodation Management Services Pilot</p> <p>This report recommends an 18-month pilot scheme of a new model of providing management services to Emergency Accommodation. The pilot would be put in place for management and support services (tiered based on level of need).</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Aaron Burns aaron.burns@brighton-hove.gov.uk Robert Sullivan robert.sullivan@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Royal Pavilion and Museums Trust Loan Agreement</p> <p>The report recommends approval of a further advance to the Royal Pavilion Museums Trust in line with the loan agreement dated 30 September 2020 between Brighton and Hove City Council and the Trust.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>James Hengeveld james.hengeveld@brighton-hove.gov.uk Marie Tulley-rose Marie.Tulley-Rose@brighton-hove.gov.uk</p>

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27/06/24	<p>All Wards Health & Safety Update and Housing Revenue Account Repairs and Maintenance Procurement</p> <p>This report provides an update on progress towards Housing health & safety compliance and recommends the procurement of building, empty homes and damp & condensation work contractors in order to provide additional capacity alongside our in-house service</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>29 May 2024</p>	<p>Report, other documents may be submitted</p>	<p>Justine Harris Justine.Harris@brighton-hove.gov.uk</p>

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